

Chief Executive's Budget Proposal**OPTION: Commemorations, Registrations and Memorials**

2015/16	2016/17	TOTAL
£000s	£000s	£000s
100	100	200

SUMMARY OF OPTION

It is proposed to merge the current births, deaths and marriages registrar team with the crematorium and burials registrar team, co-locating the merged team within one office. It is also proposed to raise burials and cremation fees to closer match those of neighbouring authorities, while not affecting our ability to offer a competitively priced service.

IMPACT ON RESIDENTS

Initially, there may be some confusion caused by the co-location and merging of the two teams but this can be mitigated through effective and timely promotional material on the web and in key locations.

IMPACT ON PARTNERS

By co-locating the teams, partner organisations will only need to contact one office.

IMPACT ON COMMUNITY, VOLUNTARY AND FAITH SECTOR

As above.