

**Chief Executive's Budget Proposal****OPTION: School Crossing Patrols**

<b>2015/16</b>	<b>2016/17</b>	<b>TOTAL</b>
<b>£000s</b>	<b>£000s</b>	<b>£000s</b>
90	65	155

**SUMMARY OF OPTION**

Last year, the Council worked alongside all schools in the borough in an effort to share the costs of providing school crossing patrols. Unfortunately, only a few schools agreed to pay towards their costs. Therefore, this option would review the school crossing patrols which are currently at 47 sites across the borough where there is already a pedestrian, pelican or puffin crossing in place. Initial estimates that out of the 47 sites, a total of 41 school crossing patrols would be removed. We believe that, due to the crossing facilities which are in place 24 hours a day, the demand and requirement for a school crossing patrol is greatly reduced. Before this option is implemented, a full risk assessment will be completed on every crossing site.

**IMPACT ON RESIDENTS**

Surveys conducted in 2012 and 2013 indicate that school crossing patrols assist more than 20,000 people daily at all sites across the Borough. Over 11,000 people use SCP sites at light controlled crossing points daily. Additional road safety education and training will be undertaken on the use of light controlled crossings in schools to mitigate the removal of any crossing patrol. Where patrols are to be removed, schools may wish to continue the service by paying for the provision of the patrol at that site. Contact will be made with schools prior to removal of patrols.

**IMPACT ON PARTNERS**

There may be an impact on schools. Whilst there is no direct impact on partners, any increase in road casualties is likely to have some implications for the emergency services and NHS.

**IMPACT ON COMMUNITY, VOLUNTARY AND FAITH SECTOR**

No direct implications for partners.