

EXEMPT - NOT FOR PUBLICATION

By virtue of paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972.

CFD/003/15 APPENDIX F

CAPITAL COSTS OF THE NEW FIRE STATION		EXPENDITURE		INCOME	
		£000	£000	£000	£000
Land	(Notional only)	300			
Build		3700			
Grant				-1500	
Partners				tba	
Sale of land -					
	Upton			-350	
	West Kirby			-200	
Total		4000		-2050	
Net					1950

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By virtue of paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972.

CAPITAL COSTS OF THE NEW GREASBY FIRE STATION

	EXPENDITURE		INCOME
	£000	£000	£000
Land	300		
Build	3700		
Grant			tba*
Partners			tba
Sale of land - Upton West Kirby			-350 -200
Total	4000		-550
Net		3450	

*Bid for DCLG Transformation Funding made in June 2014. Outcome awaited.

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